COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1369-07

<u>Bill No.</u>: Truly Agreed To and Finally Passed SCS for HCS for HB 371 <u>Subject</u>: Motor Vehicles; Roads and Highways; Fees; Revenue Dept.

<u>Type</u>: Original

<u>Date</u>: May 23, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on General Revenue			
Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2004	FY 2005	FY 2006	
Highway Fund	(\$14,220)	\$0	\$0	
Total Estimated Net Effect on <u>Other</u> State Funds	(\$14,220)	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials with the **Department of Transportation**, **Department of Public Safety-Highway Patrol** and the **Department of Natural Resources** assume this proposal would have no fiscal impact on their agencies.

302.700-Commercial License

Officials with the **Department of Revenue (DOR)** assume the change in the definition of gross vehicle weight rating (GVWR) could change the requirements for a commercial driver license. Operators of commercial vehicles with a manufacturer's GVWR under 26,001 would no longer be required to obtain a commercial driver license if the weight exceeds 26,001. This could have a revenue loss for fees collected. DOR further assumes there could be cost for programming and testing to incorporate the new requirements.

FY 04-Income (Loss) and Cost

Loss of commercial vehicle fees	(\$2,120)
Programming Salaries (100 hours)	(\$2,500)
Testing (480 hours)	(\$9,600)
Total	(\$14,220)

EJ:LR:OD (12/02)

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ASSUMPTION (continued)

FISCAL IMPACT - State Government	FY 2004 (10 Mo.)	FY 2005	FY 2006
HIGHWAY FUND			
Income (Loss)-Department of Revenue Commercial vehicle license	(\$2,120)	\$0	\$0
Cost-Department of Revenue Programming and Testing	(\$12,100)	<u>\$0</u>	<u>\$0</u>
NET ESTIMATED EFFECT ON HIGHWAY FUND	<u>(\$14,220)</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No additional fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal amends various commercial motor vehicle laws including the waste carriers provisions.

This proposal is designed to be consistent with federal regulations.

This proposal would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Revenue
Department of Transportation
Department of Public Safety
Highway Patrol
Department of Natural Resources

Michey Wilson, CPA

Director

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